

Sample PALS Project Budget - 2018/2019

PALS Personnel	\$2,000.00
PALS Graduate Assistant(s)	\$500.00
Faculty	\$1,500.00
Misc. course expenses	\$600.00
Travel	\$1,000.00
Editor	\$400.00
Total	\$6,000.00

Notes

- 1) This is the distribution of the funds received from the partner jurisdiction, additional funding from the University helps to support staff and graduate assistants.
- 2) Both salary and benefits are included in the personnel, GA, and faculty line items.
- 3) Miscellaneous course expenses can include equipment, meals, etc. Please check-in with PALS staff for any expenses over \$100 and all van or bus rentals must go through PALS staff.